

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I110637
---------------------------------	----------------

1. **TITLE:** 2023 Service Plans
2. **SERVICE AREA:** Chief Executive's Office
3. **PURPOSE OF DECISION**

To present the directorate service plans for 2023, setting out key priorities to achieve the council's strategic aims.

4. **IS KEY DECISION** Yes
5. **DECISION MADE BY:** Executive
6. **DECISION:**

RESOLVED that

- i. the new service plans be endorsed and be published on the website in April 2023 following the final budget information being added.
- ii. authority be delegated to the Assistant Director: Chief Executive's Office for finalisation of the service plans.

7. **REASON FOR DECISION**

Departmental Service Plans describe how directorates are working towards the delivery of the Council Plan and form a key part of the Council's overall local performance framework. It demonstrates the work of services in delivering the objectives set out in the Council Plan and provides the basis for the quarterly service reports and the council plan overview report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

None considered

9. **DOCUMENT CONSIDERED:** Report of the Chief Executive
10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
21 March 2023	28 March 2023